

Program P1C

DOT - Preservation - Roadway**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	294.0	345,996	345,996
Total Maintenance Level			
Difference	(294.0)	(345,996)	(345,996)
Percent Change from Current Biennium	(100.0)%	(100.0)%	(100.0)%
Performance Changes			
Capital Projects	290.0	319,156	319,156
Subtotal	290.0	319,156	319,156
Total Proposed Budget	290.0	319,156	319,156
Difference	(4.0)	(26,840)	(26,840)
Percent Change from Current Biennium	(1.4)%	(7.8)%	(7.8)%
Total Proposed Budget by Activity			
Highway Preservation	290.0	319,156	319,156
Total Proposed Budget	290.0	319,156	319,156

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Capital Projects**

Funding is provided for capital projects that repair, repave, and restripe state-owned highways. These projects also restore existing safety features. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Various Other Funds)

ACTIVITY DESCRIPTIONS**Highway Preservation**

This activity funds the repair, repaving, and restriping of state owned highways. It also restores existing safety features.